

BARNSELY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

14th March 2016

Agenda Item: 8

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Central area.

2. Recommendation

That the Central Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes the spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

- 4.1 A breakdown of committed spend from 1st April 2015 to 29th February 2016 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.

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Date:
2nd March 2016

APPENDIX 1

Central Area Council Update Report – 1st April 2014 – 29th February 2016

Devolved Ward Budget Overview

The **Central Ward** has allocated £17,583.86 of its £21,564.53 Devolved Ward Budget allocation, with £2,885.00 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Payback Environmental Clean-ups (Unallocated budget earmarked from 2014-15)	£ 2,196.00		£ 19,368.53
Relocation of Oakwell Bin	£75.00	£75.00	£19,293.53
Sarah's Flowers & Teas	£2,500.00		£16,793.53
Dearne Valley Park Bollards	£2,200.00	£2,200.00	£14,593.53
Church of Nazarene	£610.00	£610.00	£13,983.53
Carers Garden	£200.00		£13,783.53
Dearne Valley Park Clean Up	£103.32		£13,680.21
Oakwell Residents	£523.54		£13,156.67
Ward Alliance Room Hire	£60.00		£13,096.67
Library Lego Project	£300.00		£12,796.67
Ward Alliance Leaflets	£368.00		£12,428.67
DBS Checks	£150.00		£12,278.67
Volunteer Training Costs	£1,570.00		£10,708.67
Burton Road Shrub Reduction	£1,095.00		£9,613.67
Commercial Street Work	£1,650.00		£7,963.67
Sara Showcase Event	£200.00		£7,763.67
Replacement Bins	£1,400.00		£6,363.67
Breakthrough Language Class	£1,000.00		£5,363.67
Churchfields Gardening Group	£1,383.00		£3,980.67

The **Dodworth Ward** has allocated £16,117.96 of its £20,083.56 Devolved Ward Budget allocation, with £3,800.00 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community Choir	PROJECT CANCELLED		
Gilroyd Football Posts	£400.00	£400.00	£19,683.56
Dodworth Methodist Church	£3,000.00	£3,000.00	£16,683.56
Lawn Mower Repairs	£400.00	£400.00	£16,283.56
Christmas Trees	£1,866.00		£14,417.56
Waste Removal from Library	£72.00		£14,345.56
Ward Alliance External Leaflet	£215.00		£14,130.56
Working fund	£500.00		£13,630.56
Highways signs x9	£399.46		£13,231.10
New noticeboards	£1,661.00		£11,570.10
Project 180	£795.60		£10,774.50
Community Pavilion Project - Planning application	£502.50		£10,272.00
Pogwell Lane - shrub reduction play area	£800.00		£9,472.00
Stainborough Road Play area - play sand	£500.00		£8,972.00
MW Replacement lights	£2,440.00		£6,532.00
Higham Village community Buffet	£275.00		£6,257.00
Bistro sets for Penny Pie Park	£656.40		£5,600.60
CCTV Camera repairs	£1,135.00		£4,465.56
Spring Fest	£500.00		£3,965.60

The **Kingstone Ward** has allocated £6,697.64 of its £10,000.00 Devolved Ward Budget allocation, with £773.84 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Gazebos	£ 773.84	£773.84	£ 9,226.16
Locke Park Events	£808.80		£8,417.36
Farrar Street Bin	£350.00		£8067.36
Grit bins	£400.00		£7,667.36
St. Edwards Christmas Tree	£100.00		£7,567.36
CCTV Cameras	£3,700.00		£3,867.36
St Edwards Christmas Tree #2	£65.00		£3,802.36
Spring Fest	500.00		£3,302.36

The **Stairfoot Ward** has allocated £21,293.50 of its £25,395.99 Devolved Ward Budget allocation, with £4,102.49 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£ 1,348.00		£ 24,047.99
Kendray Park Pyramid	£117.00	£117.00	£23,930.99
MacDonalds Environmental Improvements	£1,500.00	£1,332.44	£22,430.99
Aldham Field Fencing	£2,868.50	£2,868.50	£19,562.49
Replacement Bins	£2,350.00		£17,212.49
Bank Street Park Fencing	£620.00		£16,592.49
Replacement Bin Kendray Post Office	£450.00		£16,142.49
TPT Shrub reduction	£2,495.00		£13,647.49
Ardely Welfare Green Waste Removal & Trees	£745.00		£12,902.49
Ash Luncheon Club	£250.00		£12,652.49
Farm Road Park Equipment	£2,500.00		£10,152.49
Leslie Road Engagement	£500.00		£9,652.49
Aldham Event	£500.00		£9,152.49
Ardley Picnic in the Park	£800.00		£8,352.49
Kendray Engagement Event	£1,250.00		£7,102.49
Clothes Bank	£1,500.00		£5,602.49
TPT Clean up & Benches	£1,000.00		£4,602.49
Spring Fest	£500.00		£4,102.49

The **Worsbrough Ward** has allocated £11,775.30 of its £11,787.55 Devolved Ward Budget allocation, with £2,021.34 of this commitment charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Community payback environmental clean ups (Unallocated budget ear-marked from 2014-15)	£985.30		£ 10,802.25
Worsbrough Out of Hours Provision	£7,520.00	£1,731.34	£3,282.25
QDOS Issue Based Workshops	£290.00	£290.00	£2,992.25
Ward Green Bin	£560.00		£2,432.25
Community Payback	£1,000.00		£1,432.25
Childrens Christmas Party	£370.00		£1,062.25
Worsbrough Readers Group	£150.00		£912.25
Spring Fest	£500.00		£412.25
After School Resources	£250.00		£162.25
Lunch Event	£150.00		£12.25

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The **Central Ward** has allocated £9,179.33 of its £23,161.80 Ward Alliance allocation, with £8,096.66 of this commitment charged to the Ward. The Central Ward has no Public Health Funds remaining.

The projects declared a total number of 1512.25 volunteer hours, which equates to the equivalent monetary value of £16,770.85

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£1,177.84	£21,983.96
Allsorts Youth Club – Safety First	£588.00	£241.05	£21,395.96
Gateway Church – Triple C	£1,085.00	£1,085.00	£20,310.96
Sheffield Road Baptist Church	£325.00	£325.00	£19,985.96
Age UK	£500.00	£500.00	£19,485.96
Latvian Group	£500.00	£500.00	£18,985.96
Junior Wardens	£650.00	£650.00	£18,335.96
Butterflies Support Group	£545.90	£545.90	£17,790.06
Dark Nights Activities	£471.87	£471.87	£17,318.19
Carers Garden	£1,100.00	£1,100.00	£16,218.19
Battle of the Somme	£335.72		£15,882.47
Oxford Street Art Group	£500.00	£500.00	£15,382.47
Hoyle Mill Angling Club – Angling	£1,000.00	£1000.00	£14,382.47
Gateway Church Food Bank – Modernisation of Mottram Hall	£400.00		£13,982.47

The **Dodworth Ward** has allocated £5,649.52 of its £12,093.64 Ward Alliance Fund allocation, with £6,165.40 of this commitment charged to the Ward. The Dodworth Ward has no Public Health Funds remaining.

The projects declared a total number of 1402 volunteer hours, which equates to the equivalent monetary value of £15,548.18.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Dodworth Crime & Safety Group - Junior Warden Scheme	£1,300.00	£2,276.60	£10,793.64
Dodworth Village Gala	£750.00	£750.00	£10,043.64
Dodworth Village Community Group	£1,583.80	£1,583.80	£8,459.84
Age UK	£400.00	£400.00	£8,059.84
Dodworth VCG - Watering Project	£155.00	£155.00	£7,904.84
Battle of the Somme	£335.72		£7,569.12
Exodus	£1,000.00	£1,000.00	£6,569.12
Secretary Payment	£125.00		£6,444.12

The **Kingstone Ward** has allocated £19,776.81 of its £19,738.49 Ward Alliance Fund allocation, with £7,806.44 of this commitment charged to the Ward. The Kingstone Ward has no Public Health Funds remaining.

The projects declared a total number of 11365 volunteer hours, which equates to the equivalent monetary value of £126,038.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley YMCA – Little Y	£1,177.84	£ 1,177.84	£ 18,560.65
Kingstone Community News	£600.00	£380.00	£17,960.65

YMCA Grow & Learn	£1,100.60	£1,100.60	£16,860.05
Worsbrough Common Junior Wardens	£1,300.00	£1,300.00	£15,560.05
Exodus	£1,000.00	£1,000.00	£14,560.05
Age UK	£398.00	£398.00	£14,162.05
Can Create Art Project	£3,090.00	£2,450.00	£11,072.05
Locke Park Bowling Club	£1,450.00		£9,622.05
Cranbrook Street Train	£1,435.65		£8,186.40
Fitness for All	£3,000.00		£5,186.40
Battle of the Somme	£335.72		£4,850.68
Worsbrough Common Football Club – retention netting	£2,200.00		£2,650.68
Kingstone Ward Alliance leaflets	£189.00		£2,461.68
Bainton Drive Growing Project	£2,500.00		-38.32

The **Stairfoot Ward** has allocated £6,158.72 of its £15,326.83 Ward Alliance Fund allocation, with £4,126.76 of this commitment charged to the Ward. The Stairfoot Ward has no Public Health Funds remaining.

The projects declared a total number of 1,095 volunteer hours, which equates to the equivalent monetary value of £12,143.55.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Stairfoot Environmental Working Fund	£500.00	£500.00	£14,826.83
Ardsley Picnic in the Park	£2,000.00	£1,408.76	£12,826.83
Bank Street Growing Project	£1,200.00	£820.00	£11,626.83
Age UK	£398.00	£398.00	£11,228.83
Exodus	£1,000.00	£1,000.00	£10,228.83
Battle of the Somme	£335.72		£9,893.11
Forest Academy – Oaks Rescuers	£500.00		£9,393.11
Ward Alliance Room Hire	£225.00		£9,168.11

The **Worsbrough Ward** has allocated £18,256.47 of its £21,598.01 Ward Alliance Fund allocation, with £5,302.75 of this commitment charged to the Ward. The Worsbrough Ward has no Public Health Funds remaining.

The projects declared a total number of 4,092.25 volunteer hours, which equates to the equivalent monetary value of £45,383.05.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Industrial & Social History - Worsbrough Heritage Memorial	£1,070.75	£1,070.75	£20,527.26
Age UK	£398.00	£398.00	£20,129.26
Football Coaching	£87.50		£20,041.76
Ward Green Junior Wardens	£650.00	£650.00	£19,391.76
Exodus	£834.00	£834.00	£18,557.76
Older People Booklet	£462.00		£18,095.76
Environmental Signs/Competition	£548.50		£17,547.26
Worsbrough Wives Group	£400.00	£400.00	£17,147.26
Battle of the Somme	£335.72		£16,811.54
Worsbrough CSG - CCTV	£2,717.00		£14,094.54
Worsbrough Bridge CC - Indoor Cricket Training	£1,950.00	£1,950.00	£12,144.54
WSDA – Repair of damaged floodlights	£2,473.00		£9,671.54
Young Volunteer Development	£2,500.00		£7,171.54
W.Dale Bowling Club Ground Improvements	£1,500.00		£5,671.54
W.Bridge -Replacement Mower Parts	£1,830.00		£3,841.54
Spring Fest	£500.00		£3,341.54